



WALKER COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 311 | Jasper, AL 35502 | (205) 387-0555

Superintendent | Dr. Joel Hagood

Board Members | Bradley Ingle, Dr. Vonda Beaty, Lee Ann Headrick, Trent Kennedy, Todd Vick

By the Numbers

	Schools¹	18
	Students/ADM²	7,288
	Free & Reduced Lunch	57%
	Community Eligibility Program	46%
	Number of Route Buses³	95
	State-Funded Buses ⁴	49%
	Students Bused	4,116
	Full-Time Employees	1,000
	Teachers	488
	Principals/ Assistant Principals	33
	Counselors	19
	Librarians	15
	Other Certified Employees	16
	Support Personnel	429

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$5,755,562

Cost of One Month's
Operation⁵

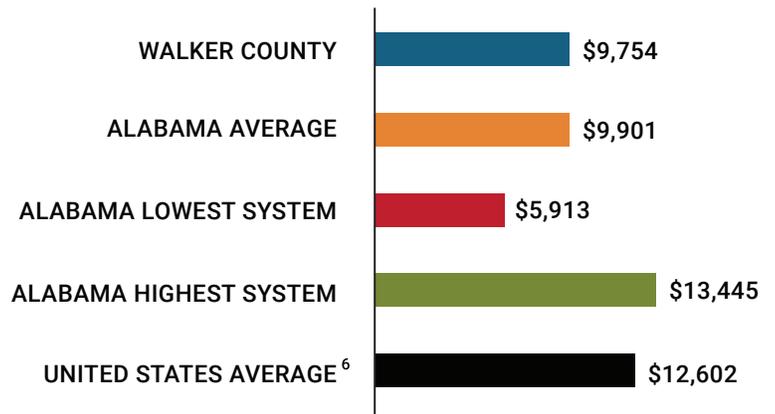


1.25

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Walker County

Per Pupil Expenditures

Federal PPE Rank **89**

State PPE Rank **40**

Local PPE Rank **67**



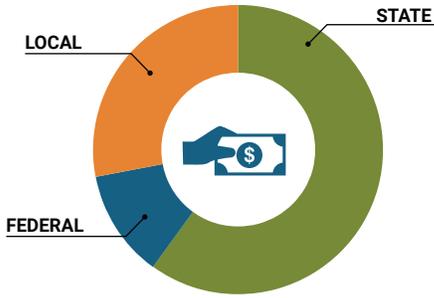
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 68

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$47,017,941
\$9,315,776
\$21,904,363
 — **\$5,120,930**
\$16,783,433

STATE 60%
FEDERAL 12%
LOCAL 28%
 Local 10-Mill Match
AVAILABLE LOCAL REVENUE

VALUE OF 1-MILL For Your School System

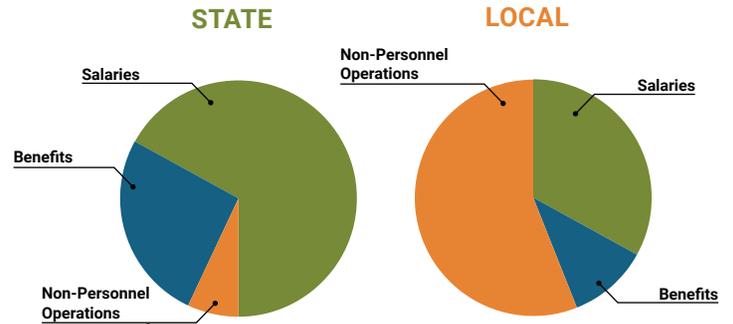
\$512,093

School System Spending

How did your school system spend state & local dollars?¹

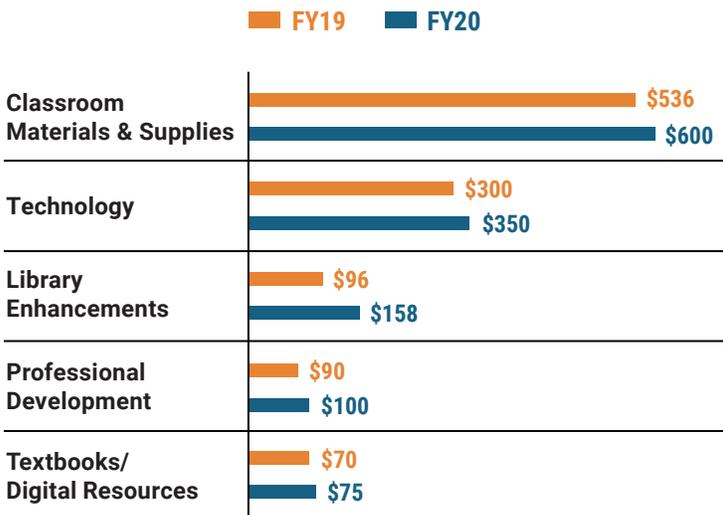
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$33,300,922	\$4,300,936
Benefits	\$13,423,777	\$1,411,099
Non-Personnel Operations	\$3,305,406	\$7,517,549
TOTAL	\$50,030,105	\$13,229,583

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$36,458,487 **DEBT PER STUDENT \$5,002**

⁵ The debt totals in system audit reports may differ due to audit adjustments